

Appendix B

Current Project Costs

| | LBHF | RBKC | WCC |
|------------------------------|-----------------|-----------------|-----------------|
| Specialist CPA (3BW) | £ 15,833 | £ 15,833 | £ 15,833 |
| Male Worker (5BW) | £ 7,917 | £ 7,917 | £ 7,917 |
| x2 Community Mediators (3BW) | £ 20,000 | £ 20,000 | £ 20,000 |
| Psych Support | £ 15,000 | £ 15,000 | £ 15,000 |
| | £ 58,750 | £ 58,750 | £ 58,750 |